UNIVERSITY OF HYDERABAD

Minutes of the 91st meeting of the Finance Committee of University of Hyderabad held at 11am on November 4, 2026

Members Present:

1. Prof. J. Anuradha, Vice-Chancellor : ***Chairperson***
2. Shri Mukesh Kumar, Director, IFD, MoE : *Representative*
   (represented JS & FA, MoE – Ex-Officio Member)
3. Shri K. Harish Kumar, Dy. Secretary, CU-I, MoE : *Representative*
   (represented AS (CU), MoE – Ex-Officio Member)
4. Dr. Mriganka Sekhar Sarma, Dy. Secretary & i/c JS (CU), UGC : *Representative*
5. Prof. M. Ghanshyam Krishna, CASEST, SoP, UoH : *Member*
6. Prof. Anand K. Kondapi, Dean, SLS, UoH : *Member*
7. Prof. P.K. Suresh, Dean, SoP, UoH : *Member*
8. Dr. Devesh Nigam, Registrar, UoH : *Special Invitee*
9. Prof. Jaiprakash Gautam, Professir i/C, UWD, UoH : *Special Invitee*
10. Shri A. Praveen Kumar Prasad, Joint Registrar (F&A), UoH : *Special Invitee*
11. Shri B. Srinivas, Finance Officer, UoH : *Ex-Officio Secretary*

The Chairman welcomed all the members, representatives and special invitees to the 91st meeting of the Finance Committee of the University.

The Chairman thanked Prof. M. Sambasiva Raju, SN School for serving on the Finance Committee during the tenure of his appointment.

The Chairman welcomed Prof. P.K. Suresh, Dean, School of Physics on to the Finance Committee.

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The comments received from

(a) JS (CU), UGC dt. 27.10.2026

(b) JS&FA, MoE dt. 2.11.2026

were placed before the Committee and incorporated in the Minutes appropriately.

The Committee then took up the regular Agenda of the Meeting for discussion.

FC:91:2026:1	**To confirm the Minutes of the 90th meeting of the Finance Committee held on 22nd June, 2026**
	As no comments were received, the Minutes of the 90th meeting of the Finance Committee held on 22 June, 2026 were confirmed. The Committee advised the University to comply with the relevant statutory provisions of University / Govt. of India / CVC strictly.
FC:91:2026:2	**To report the action taken on the Minutes of the 90th Meeting of the Finance Committee held on 22nd June, 2026**
	The Committee noted the action taken by the University (wherever required) on the Minutes of the 90th meeting of the Finance Committee held on 22 June, 2026.
FC:91:2026:3	**To consider, approve and authorize the Vice-Chancellor to forward Audited Annual Accounts of the University for the FY 2025-26 (along with the draft/final Separate Audit Report and reply of the University thereto) to the Ministry of Education, New Delhi, after obtaining the approval of the Executive Council and Court, for causing them to be laid on the tables of both the Houses of Parliament**
	The Committee was appraised that draft Separate Audit Report was received on 9.9.2026 and the University has furnished its reply on 17.9.2026. Receipt of final Separate Audit Report is awaited. The Committee considered & approved the Audited Annual Accounts of the University for the FY 2025-26, the draft Separate Audit Report (SAR), and the University's reply thereto, pending receipt of the final Separate Audit Report, which will be circulated among the members in case there are any additional observations. The Committee, authorized the Vice-Chancellor to forward the Audited Annual Accounts of the University for the FY 2025-26 to the Ministry of Education, New Delhi for causing them to be laid on the tables of both the Houses of Parliament *after obtaining the approval of the Executive Council and the Court.*

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FC:91:2026:4	**To consider the proposed Revised Estimates 2026-27 and Budget Estimates 2027-28 for Salaries, Recurring & Creation of Assets**

The Finance Officer explained the salient features of the RE 2026-27 and BE 2027-28 and informed the Committee that the estimates are based on a **realistic assessment of requirement of funds for the University**.

The Committee was informed that the University is making all out efforts to enhance the IRG by increasing the fee bi-annually, tapping funds under CSR and Other Endowments. Inspite of putting in the best possible efforts to enhance the IRG, there is an urgent need to enhance the non-salary budget by the UGC/MoE, owing to increase in the maintenance costs of the old buildings, construction of new academic buildings and hostels under HEFA / EWS / IoE, etc.

As the University is spending a major portion of the non-salary grant on the maintenance of old buildings, deployment of security personnel and outsourced staff at new hostels, sanitation, horticulture, etc., the academic units are being deprived of getting adequate grants for their day-to-day maintenance.

The Committee expressed concern about the release of inadequate grants under OH-31-Recurring, where the expenditure on Pension & Pensionary Benefits itself is increasing year-on-year, which is seriously affecting the academic activities of various units at the University. The Committee resolved to impress upon the MoE and UGC to approve the University's RE projections in *toto* and allocate adequate funds, especially under the non-salary head of OH-31-Recurring, which are based on realistic assessment.

After detailed deliberations, the Finance Committee had recommended the following Revised Estimates for the FY 2026-2027 and Budget Estimates for the FY 2027-2028:

Approved RE for the FY 2026-2027 and BE for the FY 2027-2028
(Rs. in Lakhs)

	Head of Account	UoH BE 2026-27	UoH RE 2026-27	UoH BE 2027-28
1	**OH 36**			
1A	Salaries	22805.00	20547.00	23385.00
1B	Other Components	2835.00	2513.00	3315.00
	Total (1A+1B)	**25640.00**	**23060.00**	**26700.00**
2	**OH-31**			
2A	Pension & Pensionary Benefits	9194.00	8900.00	10000.00
2B	Non-Salary items	8500.00	8600.00	9400.00
2C	Non-Net Fellowship	733.00	600.00	800.00
	Total (2A+2B+2C)	**18427.00**	**18100.00**	**20200.00**
	Total (1+2)	**44067.00**	**41160.00**	**46900.00**
3	**OH-35**			
	Capital Assets	2700.00	1000.00	3100.00
4	HEFA (Repayment)	1660.94	1559.63	1552.43
	Grand Total (1+2+3+4)	**48427.94**	**43719.63**	**51552.43**

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FC:91:2026:5	**To report the status of grants received in respect of Salaries & Recurring, Capital Assets for the FY 2026-27 vis-à-vis expenditure incurred thereof as on 30.09.2026**
	The Committee noted the status of grants received by the University in respect of Salaries, Recurring & Capital Assets for the FY 2026-27 vis-à-vis expenditure incurred thereof as on 30.9.2026.
FC:91:2026:6	**To report the status of Endowment Fund of UoH as on 30.09.2026**
	The Committee noted the status of Endowment Fund of UoH as on 30.09.2026 and advised the University to explore and tap more funds under this head. The Committee was appraised that the University is trying its best to tap more funds during the current financial year.
FC:91:2026:7	**To report the status of grants in respect of IoE Scheme at UoH under OH-31 & OH-35 for the FY 2026-27 vis-à-vis expenditure incurred there of as on 30.09.2026**
	The Committee noted the status of grants received by the University in respect of IoE Scheme under OH-31 & OH-35 for the FY 2026-27 vis-à-vis expenditure incurred there of as on 30.09.2026 and recommended for release for further grants.
FC:91:2026:8	**To consider and approve the Minutes of the 63rd Building Committee Meeting scheduled to be held on 26th October, 2026 and note the physical and financial progress of the ongoing construction activities**
	The Professor i/C – UWD, UoH made a power point presentation on the physical and financial progress of the ongoing construction activities and brief the Committee on the resolutions of he 63rd Building Committee. The Committee noted the same and approved the Minutes of the 63rd Building Committee held on 26.10.2026.
FC:91:2026:9	**Status of pending Audit Paras**
	Noted. The Committee advised the University to ensure that the remaining pending Audit Paras are dropped at the earliest. It was assured to the Committee that the University will take all required steps to settle the remaining paras also as soon as possible.
FC:91:2026:10	**Status report on the laying of Annual Report and Audited Annual Accounts of UoH on the tables of both the Houses of Parliament for the FY 2024-25**
	The Committee noted that though the University has submitted the Annual Report and Audited Annual Accounts for the FY 2024-25 to MoE as per the schedule laid down, these documents are not yet placed on the tables of both the Houses of Parliament. The Committee placed on record its appreciation for the University for complying with the timelines framed by the MoE with regard to submission of Annual Report and Audited Annual Accounts to MoE each year.

The meeting ended with a vote of thanks to the Chair.

(B. Srinivas)
Finance Officer

Minutes Approved

Prof. J. Anuradha 4/11/26.
Vice-Chancellor & *Chairperson*